

Message Text

UNCLASSIFIED

PAGE 01 NAIROB 05252 271631Z
ACTION IO-13

INFO OCT-01 AF-10 ISO-00 /024 W
-----272233Z 014219 /70

R 271338Z APR 77
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC 7782

UNCLAS NAIROBI 5252

FOR IO/EX BUDGET OFFICE

E.O. 11652: N/A

TAGS: AORG, UNEP

SUBJ: FY 1978 FINANCIAL PLAN AND ESTIMATED BUDGET FOR FY 1979

REF: STATE 073787

1. ESTIMATED FY-1978 COSTS FOR OFFICE OF PERMANENT
REPRESENTATIVE TO UNEP (NAIROBI) ARE AS FOLLOWS:

OBLIG.	1ST	2ND	3RD	4TH	TOTAL
CLASS	QTR	QTR	QTR	QTR	

1131	\$ 75	\$ 75	\$ 75	\$75	\$ 300
2312	--	6,500	12,600	--	19,100
2360	500	500	500	500	2,000
2511	200	200	200	200	800
2580	250	250	250	250	1,000
2589	600	600	600	600	2,400
2596	675	675	675	675	2,700
2650	300	-	-	-	300
3121	800	-	-	-	800

TOTAL	3400	8,800	14,900	2300	29,400
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REPRESENTATION (FUNCTION 310)

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200	200	200	200	800
TOTAL				30,200

2. ESTIMATED COSTS FOR FY 1979 ARE EXPECTED TO REMAIN
THE SAME, BARRING INCREASED COSTS DUE TO INFLATION AND
UNACTICIPATED CHANGES IN FAMILY STATUS. THE LEASE
OF THE OFFICER'S RESIDENCE EXPIRES NEXT YEAR AND

CURRENT RENT IS EXPECTED TO BE INCREASED BY 20 PERCENT.
THE SECRETARY OCCUPIES A HOUSE LEASED UNTIL 1980 AT A
FIXED RATE. A RECENT INCREASE IN UTILITY RATES HAS
BEEN COSTED INTO THE ESTIMATES FOR OBJECT CLASS 2360.
LINDSTROM

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 27-Apr-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977NAIROB05252
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770147-0730
Format: TEL
From: NAIROBI
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770414/aaaaalty.tel
Line Count: 67
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 814cc19c-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 77 STATE 73787
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 22-Dec-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2679793
Secure: OPEN
Status: NATIVE
Subject: FY 1978 FINANCIAL PLAN AND ESTIMATED BUDGET FOR FY 1979
TAGS: AORG, UNEP
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/814cc19c-c288-dd11-92da-001cc4696bcc
Review Markings:
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